



## Building for the Future

The Department of Defense (DoD) is making its largest investment ever in the delivery of world-class medical facility replacements and renovation - over \$15 billion dollars in the next five years. As a result, the Military Health System (MHS) has an unprecedented opportunity to design and build medical facilities that promote a healing environment during the clinical encounter, empower our patients (service personnel, retirees, and military family members), relieve suffering, and promote long-term health.



The New Community Hospital, Fort Belvoir, VA  
Credit: HDR Architecture, Inc.

## MHS Projects

The MHS is actively supporting the delivery of various medical facilities and support centers. The medical centers and health clinics will incorporate the latest in evidence-based design principles that link to improved clinical outcomes, patient and staff safety, and long-term operational efficiencies. These world-class facilities will be models for environmental efficiency and sustainability.

MHS Projects Authorized by Congress	
Bethesda Support Facility	Fort Hood Hospital Replacement
Bethesda Vision Center of Excellence	Fort Sill Dental Clinic
Camp Lejeune Hospital Renovation/MRI Addition	Guam Hospital Replacement
Camp Pendleton Hospital Replacement	Lackland Air Force Base Ambulatory Care Center
Fort Benning Medical Clinic	Landstuhl Computer Power
Fort Bliss Health and Dental Clinic	Peterson Air Force Base Medical Administration
Fort Campbell Medical Clinic Addition/Alteration	US Army Military Academy West Point Hospital Addition/Alteration
Fort Carson Health and Dental Clinic	Wright-Patterson Air Force Base Hospital Renovation
Fort Detrick Support Emergency Services Center	

*The MHS provides care to active duty military, retirees and their families--over 9.5 million Americans. There are over 133,000 Military Health personnel providing care in 59 hospitals and medical centers, and hundreds of health clinics around the world.*





## Portfolio Planning and Management Division

### Capital Planning Branch

- Conduct health system planning
- Perform MHS asset capability assessments
- Collaborate with Department of Veterans Affairs on planning processes and capital asset projects
- Research best practices and collaborate with national organizations and industry
- Manage MHS capital asset decision processes and models

### MILCON Program & Budget Branch

- Manage development and defense of the DoD medical facilities portions of the Military Construction (MILCON) Program Objective Memorandum, the Budget Estimate Submission and the President's Budget
- Provide facilities acquisition budget planning and financial management
- Coordinate programming and execution of all major construction, minor construction, and planning/design funding
- Provide critical infrastructure asset visibility
- Maintain the Medical Infrastructure Portfolio Investment Tracking System (MIPITS)

### Acquisition & Management Branch

- Provide project acquisition oversight and program-level cost analyses
- Manage criteria development
- Maintain a library of lessons learned
- Perform research on evolving design, construction, acquisition and maintenance practices
- Validate cost and scope of projects
- Provide facility assessment support

### Clinical BRAC Program Integration Office

- Base Realignment and Closure (BRAC) program planning and execution
- Transition support for clinical operations and realignment of inpatient care

The Portfolio Planning and Management Division (PPMD) serves as the focal point for all issues pertaining to the acquisition, sustainment, renewal and modernization of the full range of facilities within the Department of Defense TRICARE Military Health System.

The PPMD staff, in conjunction with their colleagues in the Army, Navy and Air Force is focused on effecting three goals...providing the right facility...of the right quality...with the right resourcing.

Working closely with the Tri-Service Health Facilities Steering Committee to develop policies and procedures, the PPMD seeks to take the actions necessary to ensure that the MHS facilities infrastructure can efficiently meet the evolving demands of national security in the arenas of medical research, training, technology, and the delivery of health care services to eligible beneficiaries.

The PPMD also coordinates closely with the Department of Veterans Affairs and other Federal Agencies to seek opportunities for mutually beneficial sharing of facilities and services.

For more information, visit <http://www.tricare.mil/ocfo/ppmd.cfm> or call 703 681-4324.

*The Military Health System mission is to provide optimal Health Services in support of our nation's military mission – anytime, anywhere.*

